

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	310.0	269.0	294.0
On Roll Special Ed Full-Time	41.0	33.0	31.0
On Roll Subtotal	351.0	302.0	325.0
In Private School Placements		1.0	4.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	3.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,863,387	2,920,655	2,976,631
	Unrestricted Miscellaneous Revenues	10-1XXX	108,675	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,144	100	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,516	100	500
	Other Restricted Miscellaneous Revenues	10-1XXX	29	0	0
	Total Revenues from Local Sources			2,974,751	2,940,855
General Fund Revenues from State Sources	School Choice Aid	10-3116	420,680	421,840	398,520
	Categorical Transportation Aid	10-3121	35,403	35,403	35,403
	Categorical Special Education Aid	10-3132	207,010	207,010	207,010
	Equalization Aid	10-3176	1,244,469	1,450,933	1,450,933
	Categorical Security Aid	10-3177	51,045	51,045	51,045
	Adjustment Aid	10-3178	227,965	227,965	21,106
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources			2,187,442	2,394,196
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	169,480	159,913
	Withdrawal from Maintenance Reserve	10-310	0	105,000	60,000
	Transfers from Other Funds	10-5200	0	98,339	0
	Adjustment for Prior Year Encumbrances		0	304,514	0
	Actual Revenues (Over)/Under Expenditures		-117,708	0	0
General Fund Revenues	Total Operating Budget		5,044,485	6,012,384	5,381,561
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,926	0	0
	Total Revenues from Local Sources	20-1XXX	5,926	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	23,790	71,425
	Preschool Education Aid	20-3218	656,631	764,166	646,752
	Total Revenues from State Sources		656,631	787,956	718,177

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	72,615	66,542	53,231
	Title II	20-4451-4455	10,598	9,967	7,974
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	80,959	79,531	63,625
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	50,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	ARP-ESSER	20-4540	0	534,914	534,914
	CARES Act Education Stabilization Fund	20-4530	61,349	0	0
	CARES-Digital Divide Grant	20-4531	44,457	0	0
	Coronavirus Relief Fund (CRF)	20-4532	22,332	0	0
	CRRSA Act-ESSER II	20-4534	0	283,011	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources		302,310	1,228,965	912,744
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	161,688
Special Revenue Fund Revenues	Total Grants and Entitlements		964,519	2,016,921	1,792,609
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	16	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	313,516	308,083	288,813
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	13,904	13,552	0
	Total Revenues from Local Sources		327,420	321,635	288,813
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	84,879	85,202	85,469
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	59	13,568
	Total Local Repayment of Debt		412,315	406,896	387,850
	Actual Revenues (Over)/Under Expenditures		-16	0	0
Debt Service Fund Revenues	Total Repayment of Debt		412,299	406,896	387,850
All Fund Revenues	Total Revenues/Sources		6,421,303	8,436,201	7,562,020

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	161,688
	Total Revenues/Sources Net of Transfers		6,421,303	8,436,201	7,400,332

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,236,207	1,428,530	1,473,303
	Special Education-Instruction	11-2XX-100-XXX	683,800	810,804	801,398
	Basic Skills/Remedial-Instruction	11-230-100-XXX	159,392	229,342	228,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,158	45,000	29,552
	Summer School	11-422-XXX-XXX	18,500	58,134	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	98,800	275,049	322,348
	Undistributed Expenditures-Health Services	11-000-213-XXX	63,590	62,339	62,294
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	81,544	94,745	77,535
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	172,309	185,863	119,938
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	32,603	79,544	91,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	239,430	261,124	101,963
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,150	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	128,769	191,594	114,901
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	91,374	89,450	74,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	85,807	110,032	74,738
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	540,339	682,275	622,775
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	107,744	170,139	151,795
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,041,051	1,085,053	1,014,661
	Total Undistributed Expenditures			2,718,510	3,287,207
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	500
General Fund Current Expenses	Total General Current Expense		4,877,567	5,859,117	5,362,090
Capital Outlay	Equipment	12-XXX-XXX-730	74,342	35,857	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	92,576	18,971	18,971
	Increase In Capital Reserve	10-604	0	98,339	0
	Interest Deposit to Capital Reserve	10-604	0	100	500
	Total Capital Outlay			166,918	153,267
General Fund Expenses and Transfers	General Fund Grand Total		5,044,485	6,012,384	5,381,561

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	318,392	335,350	333,991
	Support Services	20-218-200-XXX	267,350	428,816	436,609
	Facility Acquisition and Construction Services	20-218-400-XXX	70,889	23,790	109,265
	Total Preschool Education Aid	20-218-XXX-XXX	656,631	787,956	879,865
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	656,631	787,956	879,865
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	72,615	66,542	53,231
	Title II	20-XXX-XXX-XXX	10,598	9,967	7,974
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	80,959	79,531	63,625
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	61,349	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	44,457	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	22,332	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	283,011	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	534,914	534,914
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	50,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
		Total Federal Projects	20-XXX-XXX-XXX	302,310	1,228,965
Special Revenue Fund Expenses	Total Special Revenue Funds		964,519	2,016,921	1,792,609
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	412,299	406,896	387,850
	Total Debt Service Funds		412,299	406,896	387,850
All Fund Expenses	Total Expenditures/Appropriations		6,421,303	8,436,201	7,562,020
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	161,688
	Total Expenditures Net of Transfers		6,421,303	8,436,201	7,400,332

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	250,290	250,870	250,870	250,000
	Repayment of Debt	59	75	13,568	0
Restricted for General Operating Budget	Capital Reserve	729,660	731,176	829,615	830,115
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	560,550	521,804	416,904	357,404
	Legal Reserve	289,244	328,523	159,043	0
	Unemployment Fund	19,231	19,260	19,260	19,260
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,448	10,796	10,796	10,796
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,033	\$16,778	\$17,117	\$20,450	\$16,912
Total Classroom Instruction	\$9,275	\$10,272	\$10,340	\$12,327	\$10,883
Classroom-Salaries and Benefits	\$8,764	\$10,071	\$9,910	\$11,631	\$10,837
Classroom-General Supplies and Textbooks	\$136	\$149	\$348	\$600	\$46
Classroom-Purchased Services	\$374	\$52	\$82	\$96	\$0
Total Support Services	\$2,547	\$3,006	\$3,237	\$3,744	\$2,711
Support Services-Salaries and Benefits	\$1,944	\$2,335	\$2,222	\$2,564	\$2,274
Total Administrative Costs	\$1,110	\$1,271	\$1,136	\$1,634	\$1,024
Administration Salaries and Benefits	\$1,002	\$1,159	\$942	\$1,410	\$870
Total Operations and Maintenance of Plant	\$1,951	\$1,934	\$2,186	\$2,490	\$2,130
Operations and Maintenance-Salaries and Benefits	\$860	\$822	\$812	\$943	\$873
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$138	\$262	\$170	\$197	\$120
Total Equipment Costs	\$1,043	\$464	\$0	\$198	\$336
Legal Costs	\$3	\$9	\$28	\$33	\$15
Employee Benefits as a percentage of salaries*	31.38%	34.09%	33.34%	32.45%	32.37%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Jointure with Pinelands Regional	0
Insurance Coverages and Benefits	CJHIF	0
Special Education Services	Pinelands Regional, Little Egg Harbor district - OT, PT, Psychologist, LDTC, Frontline Program, Special Ed. Tuition, ESL	0
Transportation Services, including Fuel	Jointure with Pinelands Regional	0

**Estimated Tax Rates**

Municipality	Category	Amount
Tuckerton Boro	(A) General Fund School Levy	2,976,631
	(D) Total School Levy	3,265,444
	(B) Estimated Net Taxable Valuation (as of 02/25/22)	432,978,800
	(H) Estimated Equalized Valuation (as of 02/28/22)	432,978,800
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6875
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7542
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6875
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7542

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$85,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per state maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	district policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Brian Mathis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Gibaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Svs
	Base Annual Salary Amount	\$85,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Gibaldi	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to \$15,000 per state maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	District Policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ellen Healy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Inst
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Healy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement up to \$15,000 per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ellen Healy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Zweemer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,753
Contractual Post-Employment Benefit Description of Payout of Sick days	up to state maximum of \$15,000 at retirement	

Employee Contract List for District

Name	Category	Measure
Greg Zweemer	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Siobhan Grayson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Siobhan Grayson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement up to \$15,000 per state mandated cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported