

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	241.0	257.0	261.0
On Roll Special Ed Full-Time	32.0	37.0	39.0
On Roll Subtotal	273.0	294.0	300.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,698,233	2,752,198	2,807,242
Total Tuition	10-1300	6,645	5,500	6,000
Transportation Fees From Other LEAs	10-1420-1440	43,864	34,000	34,000
Unrestricted Miscellaneous Revenues	10-1XXX	113,395	10,000	15,000
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	100
Subtotal - Revenues From Local Sources		2,862,137	2,801,898	2,862,442
Revenues from State Sources:				
School Choice Aid	10-3116	396,920	412,000	387,252
Categorical Transportation Aid	10-3121	9,443	35,403	35,403
Categorical Special Education Aid	10-3132	166,602	207,010	207,010
Equalization Aid	10-3176	1,244,469	1,244,469	1,244,469
Categorical Security Aid	10-3177	51,045	51,045	51,045
Adjustment Aid	10-3178	0	300,489	255,174
Supplemental Enrollment Growth Aid	10-3179	390,411	0	0
Under Adequacy Aid	10-3180	10,056	0	0
PARCC Readiness Aid	10-3181	3,380	0	0
Per Pupil Growth Aid	10-3182	3,380	0	0
Professional Learning Community Aid	10-3183	3,010	0	0
Subtotal - Revenues From State Sources		2,278,716	2,250,416	2,180,353
Budgeted Fund Balance - Operating Budget	10-303	0	29,111	8,632
Actual Revenues (Over)/Under Expenditures		278,245	0	0
Total Operating Budget		5,419,098	5,081,425	5,051,427

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	5,106	32,963	47,770
Total Revenues From State Sources		5,106	32,963	47,770
Revenues from Federal Sources:				
Title I	20-4411-4416	76,825	77,323	50,000
Title II	20-4451-4455	9,123	9,881	5,000
Title IV	20-4471-4474	10,000	10,000	5,000
Title VI	20-4417-4418	68,763	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	67,087	50,000
Total Revenues From Federal Sources		164,711	164,291	110,000
Transfers From Operating Budget-Prek	20-5200	22,728	36,570	23,317
Total Grants And Entitlements		192,545	233,824	181,087
Repayment of Debt:				
Transfers From Other Funds	40-5200	6,012	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	275,510	304,352	320,831
Total Revenues From Local Sources		275,510	304,352	320,831
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	128,572	86,373
Budgeted Fund Balance	40-303	0	1,522	1,191
Total Local Repayment Of Debt		281,522	434,446	408,395
Actual Revenues (Over)/Under Expenditures		-1,191	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		280,331	434,446	408,395
Total Revenues/Sources		5,891,974	5,749,695	5,640,909
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	22,728	36,570	23,317
Total Revenues/Sources Net of Transfers		5,869,246	5,713,125	5,617,592

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,196,915	1,330,188	1,275,588
Special Education - Instruction	11-2XX-100-XXX	588,044	684,250	723,038
Basic Skills/Remedial - Instruction	11-230-100-XXX	123,203	101,013	134,458
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	35,919	35,000	36,050
Summer School	11-422-XXX-XXX	12,286	31,575	29,040
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	64,708	16,160	0
Undist. Expenditures - Health Services	11-000-213-XXX	62,087	62,773	63,033
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	82,652	86,812	84,911
Undist. Expenditures - Child Study Teams	11-000-219-XXX	151,334	193,235	194,750
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	29,236	27,439	27,395
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	291,812	195,337	172,994
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	42,388	32,379	32,806
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	117,087	134,522	138,566
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	76,178	84,567	87,240
Undist. Expend. - Central Services	11-000-251-XXX	86,632	90,909	93,468
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	495,899	543,699	553,086
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	236,698	181,300	177,426
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,115,209	1,211,096	1,208,407
Total Undistributed Expenditures		2,851,920	2,860,228	2,834,082
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		4,808,287	5,042,354	5,032,356
Capital Expenditures:				
Equipment	12-XXX-XXX-730	79,369	20,000	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	31,442	18,971	18,971
Capital Reserve - Transfer To Capital Projects	12-000-400-931	500,000	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		610,811	39,071	19,071
General Fund Grand Total		5,419,098	5,081,425	5,051,427
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	27,834	69,533	71,087
Total Preschool Education Aid	20-218-XXX-XXX	27,834	69,533	71,087
Total State Projects	20-XXX-XXX-XXX	27,834	69,533	71,087
Federal Projects:				
Title I	20-XXX-XXX-XXX	76,825	77,323	50,000
Title II	20-XXX-XXX-XXX	9,123	9,881	5,000
Title IV	20-XXX-XXX-XXX	10,000	10,000	5,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	68,763	67,087	50,000
Total Federal Projects	20-XXX-XXX-XXX	164,711	164,291	110,000
Total Special Revenue Funds		192,545	233,824	181,087
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	280,331	434,446	408,395
Total Debt Service Funds		280,331	434,446	408,395
Total Expenditures/Appropriations		5,891,974	5,749,695	5,640,909
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	22,728	36,570	23,317
Total Expenditures Net of Transfers		5,869,246	5,713,125	5,617,592

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	245,353	250,174	250,000	250,000
Unrestricted	Repayment of Debt	1,522	2,713	1,191	0
Restricted for General Operating Budget	Capital Reserve	929,660	729,660	729,760	729,860
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	560,550	560,550	560,650	560,750
Restricted for General Operating Budget	Legal Reserve	28,937	37,569	8,632	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,435	\$15,257	\$16,619	\$16,583	\$16,334
Total Classroom Instruction	\$9,293	\$9,017	\$10,034	\$10,162	\$10,084
Classroom-Salaries and Benefits	\$8,600	\$8,780	\$9,633	\$9,615	\$9,816
Classroom-General Supplies and Textbooks	\$612	\$166	\$322	\$489	\$223
Classroom-Purchased Services	\$81	\$71	\$79	\$58	\$45
Total Support Services	\$2,485	\$2,773	\$2,603	\$2,605	\$2,471
Support Services-Salaries and Benefits	\$1,936	\$1,904	\$2,007	\$1,999	\$1,993
Total Administrative Costs	\$1,175	\$1,266	\$1,384	\$1,385	\$1,384
Administration Salaries and Benefits	\$1,011	\$1,120	\$1,215	\$1,188	\$1,185
Total Operations and Maintenance of Plant	\$2,155	\$1,967	\$2,244	\$2,137	\$2,122
Operations and Maintenance-Salaries and Benefits	\$960	\$1,015	\$885	\$1,008	\$1,005
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$190	\$170	\$177	\$167	\$166
Total Equipment Costs	\$197	\$268	\$68	\$68	\$0
Legal Costs	\$22	\$32	\$34	\$35	\$37
Employee Benefits as a percentage of salaries*	39.49%	39.95%	40.30%	40.00%	38.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Occupational Therapist	16,000
Special Education Services	Physical Therapist	9,000
Transportation Services, including Fuel	Transportation, Fuel, Driver	10,000
Professional Staff Development	Professional Development for Teachers/Aides	5,000

ID=Tuckerton Boro

Category	Amount
(A) General Fund School Levy	2,807,242
(D) Total School Levy	3,128,073
(B) Estimated Net Taxable Valuation (as of 10/01/18)	407,199,800
(H) Estimated Equalized Valuation (as of 10/01/18)	418,886,740
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6894
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7682
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6702
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7468

Name=Brian Mathis

Category	Measure
Job Title	Other
Job Title II	Facilities Coordinator
Base Annual Salary Amount	\$77,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,190
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,960
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per state limitations
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal time
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brian Mathis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Gangemi

Category	Measure
Job Title	Superintendent
Job Title II	Business Administrator
Base Annual Salary Amount	\$129,540
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$15,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,730
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout as per state Imitations
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janet Gangemi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stephanie Wroniuk

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/16/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,564
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per state limitations
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stephanie Wroniuk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported